

Delegated Decisions by Cabinet Member for Environment (including Transport) Thursday, 9 June 2016

ADDENDA

2. Questions from County Councillors

Councillor Roz Smith

“Access to Headington project – a question about costs

Please could the Cabinet Member give further details on costs relating to the Project:

- expenditure to date on consultants/consultancy work
- approximate costs for the proposed raised pedestrian entry treatments recommended by officers
- approximate financial savings generated from changes to the original proposals made after consultation as per the officer’s report & recommendations
- approximate costs for the changes to the double mini-roundabouts and junctions in Headley Way, and the changes to the mini roundabout junction into the JR Hospital?”

Response by Cabinet Member for Environment

The information you requested is set out below.

- *Expenditure to date on consultants/consultancy work - £517,000*
- *Approximate costs for the proposed raised pedestrian entry treatments recommended by officers - £6,000 - £8,000 per treatment. Actual cost depends on the amount of drainage work required. Cost also includes traffic management.*
- *Approximate financial savings generated from changes to the original proposals made after consultation as per the officer’s report & recommendations - no savings have been made by changing the proposals; in fact there is an additional cost for the provision of the retaining wall on the western side of Headley Way which is estimated to cost £246,243. The additional costs will be funded from the existing project budget.*
- *Approximate costs for the changes to the double mini-roundabouts and*

junctions in Headley Way - £2.5m (including public realm improvements)

- *Approximate costs to changes to the mini roundabout junction into the JR Hospital - £845,000*

Costs may change as the detailed design process continues, but these are the latest estimates we have.

3. Petitions and Public Address

<i>Speaker</i>	<i>Item</i>
Dr Christopher Clifford Michael Hugh-Jones Mark ? Valerie Seagrott David Preiss Geoff Sutton City Councillor Mick Haines City Councillor Dee Sinclair City Councillor Ruth Wilkinson County Councillor Liz Brighthouse County Councillor Roz Smith)))))4. Access to Headin))))))
Ian Green	Westgate Redevelopment
Michael Moore Rachel Fisher Mary Stiles))6. Elms Road Thame)